



Office of Homeland Security

May 6, 2013



Fiscal Year 2014 Proposed Budget

General Fund Department Summary

General Fund	FY 2013		FY 2014		Change from FY	
	FTE	Adopted Budget	FTE	Proposed Budget	FTE	2013 Adopted Budget
Office of Homeland Security	13.39	\$1,744,465	13.40	\$1,731,406	0.01	(\$13,059)
Total	13.39	\$1,744,465	13.40	\$1,731,406	0.01	(\$13,059)



Summary of Major Changes

- Addition of \$31,508 in revenue.
 - Revenue budgeted for grant related reimbursable positions.